

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|--|
| Name of the College /Institute | BCA02736 - MGM'S College of Computer Science And IT, Nanded. |
| Address | MGM Campus, off Hingoli Road, Nanded |

Online fee approval proposal for academic year 2026-27

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Audited Receipt & Payment Account, | Yes |
| 4 | (iii) Audited Income & Expenditure Account, and | Yes |
| 5 | (iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015. | Yes |
| 6 | (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts. | Yes |
| 11 | Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 14 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 15 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |
| 16 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration). | Yes |
| 17 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 18 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 19 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25. | Yes |
| 20 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C. | Yes |

| Expenses Documents | | | | |
|---------------------------|--|--|---|---------------|
| Sr No | Expenses Main Head | Expenses Sub Head | Particulars | Status |
| 1 | Salary - Teaching Staff | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 2 | Salary - Teaching Staff | Arrears of salary | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25 | Yes |
| 3 | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 4 | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25 | Yes |
| 5 | Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 6 | University fees paid (for students) | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 7 | University fees paid (for students) | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 8 | University fees paid (for students) | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 9 | University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes |
| 10 | Insurance | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 11 | Insurance | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 12 | Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | Yes |
| 13 | Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 14 | Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 15 | Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | Upload receipt of Processing fee paid to Admission Regulating Authority | Yes |
| 16 | Expenditure of Advertisement | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 17 | Expenditure of Advertisement | Admission published in the Newspaper/ Social Media | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | Yes |
| 18 | Expenditure of Advertisement | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 19 | Expenditure of Advertisement | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 20 | Expenditure of Advertisement | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 21 | Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 22 | Expenses related to Students | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 23 | Bank Interest | TEQIP Loan interest if applicable | Upload proof of document for TEQIP Loan Interest. | Yes |
| 24 | Communication Expenses | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 25 | Establishment Expenses | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |

| Income Documents | | | |
|-------------------------|--------------------|--|---------------|
| Sr No | Income Head | Particulars | Status |
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | Yes |

| Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BCA | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer View | 25 | 836827 | 3251720 | 352500 | 0 | 4441047 | 1066199 | 3374848 | 319860 | 746339 | 0 | 0 | 0 |
| 2 | Books View | 25 | 67979 | 40451 | 105117 | 0 | 213547 | 40247 | 173300 | 12074 | 28173 | 0 | 0 | 0 |
| 3 | FURNITURE View | 15 | 1262674 | 0 | 758259 | 0 | 2020933 | 246271 | 1774662 | 73881 | 172390 | 0 | 0 | 0 |
| 4 | MACHINERY View | 15 | 1299998 | 887250 | 1843244 | 0 | 4030492 | 466331 | 3564162 | 139899 | 326432 | 0 | 0 | 0 |
| Total | | | 3467478 | 4179421 | 3059120 | 0 | 10706019 | 1819048 | 8886972 | 545714 | 1273334 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

| | | | |
|--|-------------------------------|---|---------------------|
| Name of the Trust/ Society | MAHATMA GANDHI MISSION NANDED | | |
| Address | 12 BHAGYNAGAR | Pin Code | 431605 |
| District | Nanded | Taluka | Nanded |
| Telephone STD Code | 2462 | Telephone No. | 0246222999 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 9850455553 | Whatsapp No. | 9850455553 |
| E-mail ID | director@mgmccn.ac.in | Trust Website | www.themgmgroup.com |
| Registration No. of the Trust | Maharashtra/74-82-20/12/1982 | Year of Establishment of the Trust | 1982 |
| Registration Date | 20-12-1982 | Trust PAN No. | AAATM4256E |
| Trust TAN No. | NSKM03722F | Is GST Number Applicable for the Trust? Trust GST Number | N |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

| Sr. No | Name of Trustees | Designation | PAN No. | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|-------------------------------------|---------------------|------------|-----------------------|---|----------|-----------------|----------------------------|-------------------|
| 1 | SHRI. KAMALKISHORE KADAM | PRESIDENT/CHAIRMAN | ACOPK7922K | ENGINEER | NO | | | | |
| 2 | SHRI. PANDURANG MADHAVRAO JADHAV | VICE PRESIDENT | AESPJ8760J | DOCTOR | NO | | | | |
| 3 | SHRI.ANKUSHKUMAR NANASAHEB KADAM | SECRETARY | ABPPK6586P | ENGINEER | NO | | | | |
| 4 | SHRI. SUDHIRCHANDRA NANASAHEB KADAM | TREASURER | AFFPK5873D | DOCTOR | NO | | | | |
| 5 | SHRI. UJJWAL NANASAHEB KADAM | MEMBER OF THE TRUST | AARPK7543D | ENGINEER | NO | | | | |
| 6 | SHRI. NITIN NANASAHEB KADAM | MEMBER OF THE TRUST | AAGPK3480L | DOCTOR | NO | | | | |
| 7 | SHRI. AMARDEEP KAMALKISHOR KADAM | MEMBER OF THE TRUST | ALTPK8993L | BUSINESS | NO | | | | |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|---|---|----------|-------------------|------------------------|-------------------------------|--------------------|
| 1 | NON FRA | MGM MEDICAL CENTRE & RESEARCH INSTITUTE | AURANGABAD | 0 | 1997 | HOSPITAL | NEDU | OWNED |
| 2 | NON FRA | MGM MEDICAL COLLEGE | AURANGABAD | 0 | 1990 | MEDICAL | EDU | OWNED |
| 3 | NON FRA | MGM CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM) | AURANGABAD | 0 | 2005 | KG ENGLISH SCHOOL | EDU | OWNED |
| 4 | NON FRA | MGM COLLEGE OF FINE ARTS | AURANGABAD | 0 | 2003 | FINE ART & APPLIED ART | EDU | OWNED |
| 5 | NON FRA | MGM EDUCATION UNLIMITED | AURANGABAD | 0 | 2010 | COURSES | EDU | OWNED |
| 6 | NON FRA | MGM INSTITUTE OF COMPETITIVE EXAMINATIONS | AURANGABAD | 0 | 2016 | CPMPETITVE | EDU | OWNED |
| 7 | NON FRA | MGM CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED) | AURANGABAD | 0 | 2003 | ENGLISH SCHOOL | EDU | OWNED |
| 8 | FRA | MAHATMA GANDHI MISSIONS COLLEGE OF ENGG., HINGOLI RD, NANDED, NANDED, TALUKA- NANDED | NEAR AIR PORT, HINGOLI ROAD NANDED 431605 | EN2127 | 1984 | ENGG, ME | EDU | OWNED |
| 9 | FRA | MAHATMA GANDHI MISSIONS COLLEGE OF PHYSIOTHERAPY, NAVI MUMBAI, NAVI MUMBAI, TALUKA- THANE | MGM SUPER SPECIALITY HOSPITAL, PLOT NO 46, SECTOR-01, VASHI, NAVI MUMBAI THANE 410209 | PT0003 | 2003 | MPTH, PT | EDU | OWNED |
| 10 | FRA | MGM NURSING COLLEGE, KAMOTHE, NAVI MUMBAI, NAVI MUMBAI, TALUKA- THANE | MGM SUPERCIALITY HOSPITAL, PLOT NO 46, SECTOR- | BSCN0004 | 2003 | BSCN | EDU | OWNED |

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|----|---------|---|--|------------|------|--------------------|-----|-------|
| | | | 30,VASHI,NAVI MUMBAI THANE 410209 | | | | | |
| 11 | FRA | MGM'S FLORERENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION, NAVI MUMBAI, TALUKA- PANVEL | SECTOR-1,PLOT NO 1 & 2,MGM CAMPUS,KAMOTHE,NAVI MUMBAI-410209 PANVEL 0 | RGNM0089 | 1992 | NURSING | EDU | OWNED |
| 12 | FRA | MAHATMA GANDHI MISSIONS LAW COLLEGE, NERUL, TALUKA- THANE | PHASE - II, SECTOR 8, NERUL, NAVI MUMBAI THANE 0 | LLB3035 | 2006 | LAW | EDU | OWNED |
| 13 | FRA | MAHATMA GANDHI MISSION'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH,RAIGAD, TALUKA- PANVEL | MGM EDUCATIONAL CAMPUS, SECTOR - 1, KAMOTHE, NAVI MUMBAI - 410209 PANVEL 410209 | MB3105 | 1994 | MBA | EDU | OWNED |
| 14 | FRA | MAHATMA GANDHI MISSIONS DENTAL COLLEGE, NAVI MUMBAI,NAVI MUMBAI, TALUKA- PANVEL | PLOT NO. 1 & 2, SECTOR-1, KAMOTHE, NAVI MUMBAI PANVEL 410209 | BDS0013 | 2003 | BDS,BDSPG | EDU | OWNED |
| 15 | FRA | M.G.M.'S COLLEGE OF ENGINEERING AND TECHNOLOGY, KAMOTHE, NAVI MUMBAI,NAVI MUMBAI, TALUKA- PANVEL | MGM CAMPUS, SECTOR-1, PLOT 1 & 2 KAMOTHE, NAVI MUMBAI 410209 PANVEL 410209 | EN3175 | 1986 | ENGG,ME | EDU | OWNED |
| 16 | FRA | MGMS POLYTECHNIC , AURANGABAD,AURANGABAD, TALUKA- AURANGABAD | MGM POLYTECHNIC,N-6,CIDCO,AURANGABAD. AURANGABAD 431003 | PL2291 | 2009 | DIPLOMA | EDU | OWNED |
| 17 | FRA | MGM INSTITUTE OF PHYSIOTHERAPY, AURANGABAD,AURANGABAD, TALUKA- CHHATRAPATI SAMBHAJI NAGAR | MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003 CHHATRAPATI SAMBHAJI NAGAR 431003 | PT0008 | 2006 | MPTH,PT | EDU | OWNED |
| 18 | FRA | MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE, TALUKA- CHHATRAPATI SAMBHAJI NAGAR | GUT NO. 281, MGM HILLS, GANDHELI, CHHATRAPATI SAMBHAJI NAGAR,TQ. CHHATRAPATI SAMBHAJI NAGAR,DIST. CHHATRAPATI SAMBHAJI NAGAR CHHATRAPATI SAMBHAJI NAGAR 431009 | BSCA11273 | 2012 | BIOT,BSCA,FOODT | EDU | OWNED |
| 19 | FRA | MGMT NANDED'S MOTHER TERESA COLLEGE OF NURSING, AURANGABAD,AURANGABAD, TALUKA- CHHATRAPATI SAMBHAJI NAGAR | MGM CAMPUS,N-6 CIDCO,AURANGABAD- 431003 CHHATRAPATI SAMBHAJI NAGAR 431003 | BSCN0026 | 2007 | BSCN,MSC,PBSCN | EDU | OWNED |
| 20 | FRA | MAHATMA GANDHI MISSION'S INSTITUTE OF MANAGEMENT, AURANGABAD,AURANGABAD, TALUKA- AURANGABAD | MGM CAMPUS,N-6,CIDCO,AURANGABAD AURANGABAD 431003 | MB2101 | 1994 | MBA | EDU | OWNED |
| 21 | FRA | MGM'S INSTITUTE OF NURSING INSTITUTE, AURANGABAD, TALUKA- AURANGABAD | MGM CAMPUS,N-6 CIDCO,AURANGABAD- 431003 AURANGABAD 431003 | RANM0368 | 1994 | NURSING | EDU | OWNED |
| 22 | FRA | MGM COLLEGE OF AGRICULTURE BIOTECHNOLOGY,GANDHELI, AURANGABAD, TALUKA- AURANGABAD | TRUST OFFICE MGM CAMPUS, N-6,CIDCO, AURANGABAD AURANGABAD 431003 | BIOT19186 | 2004 | BIOTECHNOLOGY | EDU | OWNED |
| 23 | FRA | MGM COLLEGE OF FOOD TECHNOLOGY, TALUKA- AURANGABAD | GUT NO 281 BHAGYODAY NAGAR PARDARI CHINCHILI ROAD MGM HILLS AURANGABAD M.S.,AURANGABAD, AURANGABAD AURANGABAD 431007 | FOODT16179 | 2008 | FOOD TECHNOLOGY | EDU | OWNED |
| 24 | NON FRA | MGM KRISHI VIDNYAN KENDRA | AURANGABAD | 0 | 2011 | AGRI | EDU | OWNED |
| 25 | NON FRA | MGM JUNIOR COLLEGE OF EDUCATION, (ENGLISH MEDIUM) | AURANGABAD | 0 | 2001 | XI XII | EDU | OWNED |
| 26 | NON FRA | MGM INSTITUTE OF HOTEL MANAGEMENT | AURANGABAD | 0 | 2018 | HOTEL MANAGEMENT | EDU | OWNED |
| 27 | NON FRA | MGM COLLEGE OF JOURNALISM | AURANGABAD | 0 | 1993 | BJ & MEDIA SCIENCE | EDU | OWNED |
| 28 | NON FRA | MGM INSTITUTE OF HOTEL MANAGEMENT & CATERING | AURANGABAD | 0 | 2006 | HOTEL MANAGEMENT | EDU | OWNED |

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|----|---------|--|--|--------|------|--------------------|------|-------|
| | | TECHNOLOGY | | | | | | |
| 29 | NON FRA | MGM INSTITUTE OF FASHION DESIGNING | AURANGABAD | 0 | 2011 | FASHION DESIGNING | EDU | OWNED |
| 30 | NON FRA | MGM HOSTEL, | AURANGABAD | 0 | 1989 | HOSTEL | NEDU | OWNED |
| 31 | NON FRA | MGM INSTITUTE OF BIOSCIENCE & TECHNOLOGY, | AURANGABAD | 0 | 2003 | BIO TECH EDUCATION | EDU | OWNED |
| 32 | NON FRA | MGM'S MGM MEDICAL COLLEGE HOSPITAL, AJABNAGAR | AURANGABAD | 0 | 1987 | HOSPITAL | NEDU | OWNED |
| 33 | NON FRA | MGM MEDICAL COLLEGE HOSPITAL, CIDCO | AURANGABAD | 0 | 1989 | MEDICAL HOSPITAL | NEDU | OWNED |
| 34 | NON FRA | MGM'S GOLF CLUB, PADEGAON, | AURANGABAD | 0 | 2012 | BSC | EDU | OWNED |
| 35 | NON FRA | MGM DR. G. Y. PATHRIKAR COLLEGE OF COMPUTER SCIENCE & INFO. TEC. | AURANGABAD | 0 | 2001 | BCS | EDU | OWNED |
| 36 | NON FRA | MGM INSTITUTE OF INDIAN & FOREIGN LANGUAGES & COM | AURANGABAD | 0 | 2005 | LANGUAGES COURSE | EDU | OWNED |
| 37 | NON FRA | MGM HOSTEL (MGM CAMPUS), KAMOTHE | NAVI MUMBAI | 0 | 1994 | HOSTEL | NEDU | OWNED |
| 38 | FRA | M.G.M.'S JAWAHARLAL NEHRU ENGINEERING COLLEGE, AURANGABAD, TALUKA-AURANGABAD | MGM CAMPUS,N-6,CIDCO,AURANGABAD (MS)- 431003 AURANGABAD 431003 | EN2132 | 1983 | ENGINEERING | EDU | OWNED |
| 39 | NON FRA | MGM COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P) | NOIDA, (U.P.) | 0 | 2000 | ENGINEERING | EDU | OWNED |
| 40 | NON FRA | MGM MGM SCHOOL LIMBGAON, LIMBGAON, | NANDED | 0 | 2017 | SCHOOL | EDU | OWNED |
| 41 | NON FRA | MGM AYURVEDIC HOSPITAL, LIMBGAON, | NANDED | 0 | 2018 | MEDICAL HOSPITAL | NEDU | OWNED |
| 42 | NON FRA | MGM COLLEGE OF LIBRARY AND INFORMATION SCIENCE, | NANDED | 0 | 2002 | COLLEGE | EDU | OWNED |
| 43 | NON FRA | MGM COLLEGE OF JOURNALISM AND MEDIA SCIENCE, | NANDED | 0 | 2002 | COLLEGE | EDU | OWNED |
| 44 | NON FRA | MGM COLLEGE OF FINE ARTS, | NANDED | 0 | 1994 | COLLEGE | EDU | OWNED |
| 45 | NON FRA | MGM COLLEGE OF COMPUTER SCIENCE & INFO. TECH., | NANDED | 0 | 2000 | BCA, BCS, M SC | EDU | OWNED |
| 46 | NON FRA | MGM PERSONALITY & PLACEMENT CELL, KAMOTHE | NAVI MUMBAI | 0 | 2000 | PLACEMENT | NEDU | OWNED |
| 47 | NON FRA | MGM SECONDRY SCHOOL,(ENGLISH MEDIUM) (NON AIDED), NERUL, | NAVI MUMBAI | 0 | 2000 | ENGLISH SCHOOL | EDU | OWNED |
| 48 | NON FRA | MGM PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL, | NAVI MUMBAI | 0 | 1993 | SCHOOL | EDU | OWNED |
| 49 | NON FRA | MGM PRIMARY SCHOOL,ENGLISH MEDIUM, (NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL | EDU | OWNED |
| 50 | NON FRA | MGM PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL | EDU | OWNED |
| 51 | NON FRA | MGM PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL | EDU | OWNED |
| 52 | NON FRA | MGM HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL | NAVI MUMBAI | 0 | 2002 | SCHOOL | EDU | OWNED |
| 53 | NON FRA | MGM JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 1991 | SCIENCE | EDU | OWNED |
| 54 | NON FRA | MGM HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL | NAVI MUMBAI | 0 | 1989 | SCHOOL | EDU | OWNED |
| 55 | NON FRA | MGM MEDICAL COLLEGE, KAMOTHE | NAVI MUMBAI | 0 | 1989 | MEDICAL | EDU | OWNED |
| 56 | NON FRA | MGM MEDICAL STORE, VASHI | NAVI MUMBAI | 0 | 1992 | STORE | NEDU | OWNED |
| 57 | NON FRA | MGM MEDICAL STORE, KAMOTHE | NAVI MUMBAI | 0 | 1989 | STORE | NEDU | OWNED |
| 58 | NON FRA | MGM MEDICAL STORE, CBD BELAPUR | NAVI MUMBAI | 0 | 1986 | STORE | NEDU | OWNED |
| 59 | NON FRA | MGM INFOTECH & RESEARCH CENTRE, KAMOTHE | NAVI MUMBAI | 0 | 2001 | RESEARCH | EDU | OWNED |
| 60 | NON FRA | MGM NEW BOMBAY HOSPITAL, VASHI | NAVI MUMBAI | 0 | 1992 | MEDICAL HOSPITAL | NEDU | OWNED |
| 61 | NON FRA | MGM MEDICAL COLLEGE HOSPITAL, KALAMBOLI, | NAVI MUMBAI | 0 | 1989 | MEDICAL HOSPITAL | NEDU | OWNED |
| 62 | NON FRA | MGM MEDICAL COLLEGE HOSPITAL, KAMOTHE | NAVI MUMBAI | 0 | 1994 | MEDICAL HOSPITAL | NEDU | OWNED |

| | | | | | | | | |
|----|---------|---|-------------|---|------|------------------|------|-------|
| 63 | NON FRA | MGM HOSPITAL & RESEARCH CENTRE, CBD BELAPUR | NAVI MUMBAI | 0 | 1986 | MEDICAL HOSPITAL | NEDU | OWNED |
| 64 | NON FRA | MGM'S GENERAL CUM MULTI SUPER SPECIALTY HOSPITAL | NAVI MUMBAI | 0 | 2000 | HOSPITAL | NEDU | OWNED |
| 65 | NON FRA | MGM MEDICAL COLLEGE CRECHE,KAMOTHE | NAVI MUMBAI | 0 | 2015 | RESEARCH | EDU | OWNED |
| 66 | NON FRA | MGM COLLEGE OF COMMERCE | NAVI MUMBAI | 0 | 2005 | COLLEGE | EDU | OWNED |
| 67 | NON FRA | MGM COLLEGE OF COMPUTER SCIENCE & INFO. TECH | NAVI MUMBAI | 0 | 2001 | BCS | EDU | OWNED |
| 68 | NON FRA | MGM CAMPUS FOOD, KAMOTHE | NAVI MUMBAI | 0 | 2014 | FOOD | NEDU | OWNED |
| 69 | NON FRA | MGM BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI | NAVI MUMBAI | 0 | 2005 | MBA | EDU | OWNED |
| 70 | NON FRA | MGM VIDYA ARANYAM SCHOOL | AURANGABAD | 0 | 2017 | SCHOOL | EDU | OWNED |
| 71 | NON FRA | MGM THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON | AURANGABAD | 0 | 2012 | SPORTS | EDU | OWNED |
| 72 | NON FRA | MGM SPORTS CLUB & STADIUM | AURANGABAD | 0 | 2012 | SPORTS | EDU | OWNED |
| 73 | NON FRA | MGM SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD | AURANGABAD | 0 | 2012 | AUTISM | EDU | OWNED |
| 74 | NON FRA | MGM SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ, | AURANGABAD | 0 | 2007 | SCHOOL | EDU | OWNED |
| 75 | NON FRA | MGM SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI), | AURANGABAD | 0 | 2003 | SCHOOL | EDU | OWNED |
| 76 | NON FRA | MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A) | AURANGABAD | 0 | 2003 | SCHOOL | EDU | OWNED |
| 77 | NON FRA | MGM SANSKAR JUNIOR COLLEGE | AURANGABAD | 0 | 2013 | COLLEGE | EDU | OWNED |
| 78 | NON FRA | MGM SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED) | AURANGABAD | 0 | 2003 | SCHOOL | EDU | OWNED |
| 79 | NON FRA | MGM'S SANGEET ACADEMY | AURANGABAD | 0 | 1994 | DRAMA | EDU | OWNED |
| 80 | NON FRA | MGM NATUROPATHY CENTRE | AURANGABAD | 0 | 2002 | MEDICAL | NEDU | OWNED |
| 81 | NON FRA | MGM MEDICAL STORE | AURANGABAD | 0 | 2001 | MEDICAL | NEDU | OWNED |

| Form A1 | | | | |
|--|------------------|----------------------------|--------------|--|
| Status of the Building: | | | | |
| | If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| Annual Rent (Amount. in Rs.) | | 0 | 0 | 0 |
| | If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | | 5222 | 0 | 5222 |
| Cost(Amount. in Rs.) | | 0 | 0 | 0 |
| Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. : | | | | |
| | If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| | If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | | 2841 | 0 | 2841 |
| Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | No | If yes, Amount Received for the Financial Year |
| | | | - 0 | |
| Date | | | | |
| Place | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | |

FORM B- Information of Institutes

| Institute Information | | | |
|---|--|---|---|
| Directorate Code | 02736 | Year of Establishment | 2000 |
| Address | MGM Campus, off Hingoli Road, Nanded | | |
| Village | Nanded | PIN Code | 431605 |
| District | Nanded | Taluka | Nanded |
| Telephone STD Code | 246 | Telephone No. | 222999 |
| Mobile Number | 9158677555 | WhatsApp Number | 9158677555 |
| Official Email id to receive and send official communication | principal@mgmccsit.ac.in | Alternate E-Mail | kotgire_sl@mgmcen.ac.in |
| Institute Website | https://mgmccsit.ac.in | Institute TAN No. | NSKM04255G |
| Whether Land or Building Allotted by the government or public body | No. | Type of Land | On Ownership |
| Location of College | Within Municipal Corporations other than mentioned above | College is established/located in Hilly Area/Tribal Area | No. |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. | Whether college is autonomous | No |
| Google map link of the Institute for location | Google Map Link https://maps.app.goo.gl/CkMxAyoqkQASgwz46 | Institute website link displaying fees to be charged by the institute | https://mgmccsit.ac.in/addmission_fee.html |
| Does the institute provide Hostel facilities ? | Y | Does the institute provide Mess facilities ? | Y |
| Does the Institute provide Gymkhana facilities ? | Y | | |
| Name of the Director / Principal of the Institution | Dr. Shirish L. Kotgire | Person duly authorised in terms of section 2 (l) of the Act | Dr. Shirish L. Kotgire Designation: Principal Mobile No: 9158677555 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|---------------------|-------------|-------------|
| 1 | BANK OF MAHARASHTRA | 20067301592 | NANDED |
| 2 | STATE BANK OF INDIA | 35827946119 | NANDED |
| 3 | STATE BANK OFINDIA | 62144968964 | NANDED |

Institute Stream Details

| Sr. No. | Stream | Start Year | IQ/NRI Quota Surrendered for 2025-26? | Document | IQ/NRI Quota Surrendered for 2024-25? | Document |
|---------|--------|------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| 1 | BCA | 2004 | Partial | View | Partial | View |

Institute Courses Master

| Sr. No. | Stream | Course Code | Course Start | Duration | Course Shift | Course Status | State Govt Permission | Name of University | Uni Course Status | Uni Year/Date | Competent Authority | Competent Authority Course Status | Competent Year/Date |
|---------|--------|-------------|--------------|----------|---------------|---------------|-----------------------|---|-------------------|---|---|-----------------------------------|--|
| 1 | BCA | BCA-BCA | 2004 | 3 | Regular Shift | Full Time | Yes | Swami Ramanand Teerth Marathwada University, Nanded | Continue | 2025-26 14-06-2025 View | All India Council for Technical Education (AICTE) | Continue | 2025-26 / 23-03-2025 View |

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

| Stream | | BCA |
|-------------|--------------|------------|
| Course Code | | BCA |
| Duration | | 3 |
| 2024-25 | SI | 240 |
| | LE | 0 |
| | MQ | 191 |
| | DSY | 0 |
| | IQ | 19 |
| | EWS | 23 |
| | TFWS | 12 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 245 |
| 2023-24 | SI | 240 |
| | LE | 0 |
| | MQ | 235 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 235 |
| 2022-23 | SI | 240 |
| | LE | 0 |
| | MQ | 253 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 253 |

| | | |
|--------------|--------------|-------------|
| 2021-22 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 0 |
| | 2020-21 | SI |
| LE | | 0 |
| MQ | | 0 |
| DSY | | 0 |
| IQ | | 0 |
| EWS | | 0 |
| TFWS | | 0 |
| NRI | | 0 |
| JS | | 0 |
| TS | | 0 |
| RS | | 0 |
| PIO | | 0 |
| Total | | 0 |
| 2019-20 | | SI |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 0 |
| | Total Intake | 1453 |

| Institute Accreditation Details | | | | | | |
|--|---------------|---|-------------|------------|------------------|---------------------|
| Sr.No | Stream | NAAC | NIRF | PhD | Placement | Publications |
| 1 | BCA | B (15) Date of decleration: 09-01-2025 NAAC Certificate: View | N (0) | 18.18 | 6% | 1 |

| Details of Transactions with Related Party for the FY 2024-2025 | | | | | |
|--|------------------------------------|---|--------------------------|------------------------------|----------------------|
| Sr. No. | Name of the Related Trustee | Expense Head | Name of the party | Nature of Transaction | Amount in Rs. |
| 1 | NA | Repairs & Maintenance of College Building | NA | NA | 0 |
| Total | | | | | 0 |

| Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt. | | | | | | | |
|---|--------|---------------|------------------------|--------|--------------------------------|----------------------|--------------|
| Sr. No. | Course | Academic Year | Category | Gender | Student Name | Fee Receipt | Total Fees |
| 1 | BCA | 2024-25 | Open / Institute Level | Female | DESAI SANIKA PRABHAKAR | View | 3000 |
| 2 | BCA | 2024-25 | Open / Institute Level | Male | BHOSLE SAURAV SUNIL | View | 20600 |
| 3 | BCA | 2024-25 | OBC/EBC/EWS/SEBC | Female | GODRE AKSHADA SARANG | View | 3000 |
| 4 | BCA | 2024-25 | OBC/EBC/EWS/SEBC | Male | ANNARWAD OMPRASAD SHIVRAM | View | 11800 |
| 5 | BCA | 2024-25 | SBC/NT/DT/VJ/TFWS | Female | KALSE SALONI MAROTI | View | 3000 |
| 6 | BCA | 2024-25 | SBC/NT/DT/VJ/TFWS | Male | BODKE SHRIKANT DHONDIBA | View | 3000 |
| 7 | BCA | 2024-25 | SBC/NT/DT/VJ/TFWS | Female | ADKATALWAR SHREYA VIKRAM | View | 3000 |
| 8 | BCA | 2023-24 | Open / Institute Level | Male | DESHMUKH RUSHIKESH SANTOSHRAO | View | 20600 |
| 9 | BCA | 2023-24 | SC/ST | Male | BHOLE SUBODH MOHAN | View | 3000 |
| 10 | BCA | 2023-24 | SC/ST | Female | DUDHMAL RUTUJA BABAN | View | 3000 |
| 11 | BCA | 2022-23 | Open / Institute Level | Male | AMILKANTHWAR VAISHNAVI SHANKAR | View | 17500 |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

| | |
|---------------------------------------|--|
| Name of the College /Institute | BCA02736 - MGM'S College of Computer Science And IT, Nanded. |
| Address | MGM Campus, off Hingoli Road, Nanded |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

| | | | Segmental bifurcation of Income | | | | |
|---------------------|------------------|--------------|---------------------------------|-------------|--------|----------|-------|
| Sr. No | Income Head | Total Income | BCA | Non FRA | Hostel | Hospital | Trust |
| 1 | BANK INTEREST | 81,38,179 | 24,41,454 | 56,96,725 | 0 | 0 | 0 |
| 2 | MISC INCOME | 2,15,346 | 0 | 2,15,346 | 0 | 0 | 0 |
| 3 | DEVELOPMENT FEES | 1,75,125 | 54,975 | 1,20,150 | 0 | 0 | 0 |
| 4 | TUITION FEES | 4,37,88,178 | 1,28,30,400 | 3,09,57,778 | 0 | 0 | 0 |
| 5 | OTHER FEES | 67,92,103 | 20,37,631 | 47,54,472 | 0 | 0 | 0 |
| Total Income | | 5,91,08,931 | 1,73,64,460 | 4,17,44,471 | 0 | 0 | 0 |

Income Conversion Details

| | | | Segmental bifurcation of Income Conversion | | | | |
|---------------------|--|--------------|--|-------------|--------|----------|-------|
| Sr. No | Income Head | Total Income | BCA | Non FRA | Hostel | Hospital | Trust |
| 1 | All Receipts other than above under whatsoever head collected | 70,07,449 | Total 20,37,631 | 49,69,818 | 0 | 0 | 0 |
| 2 | Interest on FDR | 81,38,179 | Total 24,41,454 | 56,96,725 | 0 | 0 | 0 |
| 3 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u> | 1,75,125 | Total 54,975 | 1,20,150 | 0 | 0 | 0 |
| 4 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 4,37,88,178 | Total 1,28,30,400 | 3,09,57,778 | 0 | 0 | 0 |
| Total Income | | 5,91,08,931 | 1,73,64,460 | 4,17,44,471 | 0 | 0 | 0 |

Expenses Details

| | | | Segmental bifurcation of Expense | | | | |
|-----------------------|----------------------------------|---------------|----------------------------------|-------------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | BCA | Non FRA | Hostel | Hospital | Trust |
| 1 | SALARY OTHER EXPENSES | 17,92,095 | 11,45,061 | 6,47,034 | 0 | 0 | 0 |
| 2 | TEACHING STAFF SALARY | 1,28,50,951 | 46,29,161 | 82,21,790 | 0 | 0 | 0 |
| 3 | NON TEACHING STAFF SALARY | 32,29,041 | 29,30,351 | 2,98,690 | 0 | 0 | 0 |
| 4 | ADMINISTRATIVE & DIRECT EXPENSES | 84,67,646 | 25,40,294 | 59,27,352 | 0 | 0 | 0 |
| 5 | LAB. & DEPARTMENT EXPENSES | 4,06,455 | 1,21,937 | 2,84,518 | 0 | 0 | 0 |
| 6 | VISITING STAFF REMUNERATION | 21,91,050 | 9,69,750 | 12,21,300 | 0 | 0 | 0 |
| 7 | DEPRECIATION | 26,62,030 | 7,98,609 | 18,63,421 | 0 | 0 | 0 |
| 8 | SURPLUS | 2,75,09,663 | 82,52,899 | 1,92,56,764 | 0 | 0 | 0 |
| Total Expenses | | 5,91,08,931 | 2,13,88,062 | 3,77,20,869 | 0 | 0 | 0 |

Expenses Conversion Details

| | | | Segmental bifurcation of Expenses | | | | |
|-------------------------|---|----------------|-----------------------------------|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | BCA | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave | 1,28,50,951 | Total 46,29,161 | 82,21,790 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|-----------|---|-----------|---|---|---|
| | encashment paid) | | Paid 42,40,883 Provision for Unpaid 3,88,278 Claimed 46,29,161 | | | | |
| Salary Teaching and Non- Teaching Staff | Colleges Contribution to PF | 3,32,904 | Total 1,09,298 Paid 93,098 Provision for Unpaid 16,200 Claimed 1,09,298 | 2,23,606 | 0 | 0 | 0 |
| Salary Teaching and Non- Teaching Staff | Admin Charges PF | 12,179 | Total 6,000 Paid 5,500 Provision for Unpaid 500 Claimed 6,000 | 6,179 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 32,29,041 | Total 29,30,351 Paid 26,97,971 Provision for Unpaid 2,32,380 Claimed 29,30,351 | 2,98,690 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | 7,32,243 | Total 7,32,243 Paid 7,32,243 Provision for Unpaid 0 Claimed 7,32,243 | 0 | 0 | 0 | 0 |
| Honorarium/ Remuneration paid to the Guest lecturer | Remuneration Charges Paid to Guest Lecturer | 21,91,050 | Total 9,69,750 Claimed 9,69,750 | 12,21,300 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee | 7,92,800 | Total 2,37,840 Claimed 2,37,840 | 5,54,960 | 0 | 0 | 0 |
| Insurance | Student Insurance Upload copy of insurance policy made towards Student | 47,500 | Total 14,250 Claimed 14,250 | 33,250 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building | 5,38,209 | Total 1,61,463 Claimed 1,61,463 | 3,76,746 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | 8,79,275 | Total 2,63,782 Claimed 2,63,782 | 6,15,493 | 0 | 0 | 0 |
| Repairs and Maintenance | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | 2,37,146 | Total 71,144 Claimed 71,144 | 1,66,002 | 0 | 0 | 0 |
| Property Tax | Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc. | 8,17,118 | Total 2,45,135 Claimed 2,45,135 | 5,71,983 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 1,77,000 | Total 53,100 Claimed 53,100 | 1,23,900 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority. | 1,18,700 | Total 1,18,700 Claimed 1,18,700 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|-------------|--|-------------|---|---|---|
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 10,920 | Total 3,276 Claimed 3,276 | 7,644 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | 2,07,366 | Total 62,210 Claimed 62,210 | 1,45,156 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 1,28,731 | Total 38,619 Claimed 38,619 | 90,112 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 5,34,261 | Total 1,60,278 Claimed 1,60,278 | 3,73,983 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 | 32,48,784 | Total 9,74,637 Claimed 9,74,637 | 22,74,147 | 0 | 0 | 0 |
| Bank Commission / Charges | Bank Charges/Bank Commission | 9,227 | Total 2,768 Claimed 2,768 | 6,459 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 2,72,335 | Total 81,700 Claimed 81,700 | 1,90,635 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | 15,750 | Total 4,725 Claimed 4,725 | 11,025 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 1,01,085 | Total 30,325 Claimed 30,325 | 70,760 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges Upload - receipt & proof of payment made to provider | 85,120 | Total 25,536 Claimed 25,536 | 59,584 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 80 | Total 24 Claimed 24 | 56 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 2,61,692 | Total 78,508 Claimed 78,508 | 1,83,184 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 1,25,316 | Total 37,595 Claimed 37,595 | 87,721 | 0 | 0 | 0 |
| Contractual Services | Security services | 1,02,000 | Total 30,600 Claimed 30,600 | 71,400 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material, Demonstration Material, Consumables, Chemicals etc. | 4,06,455 | Total 1,21,936 Claimed 1,21,936 | 2,84,519 | 0 | 0 | 0 |
| Other Expenses | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | 4,72,000 | Total 1,41,600 Claimed 1,41,600 | 3,30,400 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 26,62,030 | Total 7,98,609 Claimed 0 | 18,63,421 | 0 | 0 | 0 |
| Surplus/ Excess of income over expenditure as per audited IE account of college | Surplus/ Excess of income over expenditure as per audited IE account of college | 2,75,09,663 | Total 82,52,899 Claimed 0 | 1,92,56,764 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------|-------------|-------------|-------------|---|---|---|
| Total Expenses | 5,91,08,931 | 2,13,88,062 | 3,77,20,869 | 0 | 0 | 0 |
| Total Claimed Expenses | | 1,23,36,554 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

☰ Menu

| Sr. No. | Expense Head | View |
|---------|---|----------------------|
| 1 | Salary Teaching and Non- Teaching Staff Colleges Contribution to PF | View |
| 2 | Stipend paid to PG Students | View |
| 3 | Remuneration Charges Paid to Visiting / Adjunct Faculties | View |
| 4 | Remuneration Charges Paid to Guest Lecturer | View |
| 5 | Affiliation Fee Paid to Affiliating Authority | View |
| 6 | University Affiliation Fee | View |
| 7 | Eligibility fees | View |
| 8 | Exam Fee paid to University | View |
| 9 | Enrollment Fee | View |
| 10 | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | View |
| 11 | Bank Interest on the working capital loan | View |
| 12 | Bank Interest on the term loan | View |
| 13 | Electricity | View |
| 14 | Contractual Manpower services in lieu of Non-Teaching/ Administration Staff | View |
| 15 | Sweeping and cleaning services | View |
| 16 | Security services | View |
| 17 | Interns students to UG | View |
| 18 | Repairs & Maintenance of College Building | View |
| 19 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | View |
| 20 | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | View |
| 21 | Any other expenses relating to students activity not covered by item no.1 to 6 | View |
| 22 | Conferences Seminar - Faculties | View |
| 23 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | View |
| 24 | Gardening Material | View |
| 25 | Laboratory Material, Demonstration Material, Consumables, Chemicals etc. | View |
| 26 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | View |

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

| Balance Sheet for the Financial Year 2024-25 | | | |
|---|--|------------------------|------------------------|
| Particulars | | Balance As On | |
| | | 31st March 2024 | 31st March 2025 |
| Liabilities | | | |
| 1 Salary Payable | | | |
| 1.1 | Teaching staff salary payable | 0 | 0 |
| 1.2 | Non-Teaching Staff salary payable | 0 | 0 |
| 1.3 | Contribution to PF payable - Teaching & Non Teaching Staff | 0 | 0 |
| 1.4 | Provision of Gratuity - Teaching & Non Teaching Staff | 0 | 0 |
| 1.5 | Arrears of Salary - Teaching & Non Teaching Staff | 0 | 0 |
| 2 Loans Taken | | | |
| 2.1 | Term Loan | 0 | 0 |
| 2.2 | Cash Credit/ Working Capital / Bank OD | 0 | 0 |
| 3 Deposits Taken from Students | | | |
| 3.1 | Caution Money | 0 | 0 |
| 3.2 | Library Deposits | 0 | 0 |
| 3.3 | Laboratory Deposits | 0 | 0 |
| 3.4 | Gymkhana Deposit | 0 | 0 |
| 3.5 | Mess Deposit | 0 | 0 |
| 3.6 | Any other- Please Specify- 0 | 0 | 0 |
| 4 Fees | | | |
| 4.1 | Fees Receivable from Students | 20510366 | 22806713 |
| 4.2 | Scholarship Receivable from Govt. | 0 | 0 |
| Total | | 2,05,10,366 | 2,28,06,713 |

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

| Sr No | Faculty Type | Department | Designation | Actual requirement of Staff as per respective Council norms | Actual appointed |
|--------------|--------------|----------------|----------------------|---|------------------|
| 1 | Teaching | Teaching | Assistant Professor | 16 | 12 |
| 2 | Non Teaching | Account | Account Officer | 1 | 1 |
| 3 | Non Teaching | Account | Accountant | 1 | 1 |
| 4 | Non Teaching | Administrative | Upper Division Clerk | 2 | 1 |
| 5 | Non Teaching | Administrative | Lower Division Clerk | 3 | 2 |
| 6 | Non Teaching | Laboratory | Laboratory Assistant | 2 | 2 |
| 7 | Non Teaching | Library | Librarian | 1 | 1 |
| 8 | Non Teaching | Class IV | Peon/Officer Boy | 1 | 1 |
| 9 | Non Teaching | Laboratory | Laboratory Attendant | 4 | 2 |
| Total | | | | 31 | 23 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: MGM'S College of Computer Science And IT, Nanded.
Code: BCA02736
Location: MGM Campus, off Hingoli Road, Nanded

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Bank Acc No Bank Name | Gross Annual Salary | IT/ TDS Deduction | Pay Mode | Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a) | BCA | Trust | Hospital | Hostel | Non FRA | Total Month Working During FY FYEAR |
|-------|------------|--------------|-----------------|--------------------|---------------------------------------|---------------------|--------------|--------------|---------------|------------------------------------|---------------------|-------------------|---------------|---|--------|-------|----------|--------|---------|-------------------------------------|
| 1 | Teaching | Regular | Approved | Yes | KANCHAN ABHIJEET NANDEDKAR | Assistant Professor | 18-07-2001 | NA | BCA | 20067420361 BANK OF MAHARASHTRA | 894702 | 33260 | Bank Transfer | 894702 | 894702 | 0 | 0 | 0 | 0 | |
| 2 | Teaching | Regular | Proposal sent | Yes | MAKARAND NARAYANRAO CHEREKAR | Assistant Professor | 02-04-2005 | NA | BCA , Non FRA | 20067420928 bank of maharashtra | 657546 | 0 | Bank Transfer | 657546 | 0 | 0 | 0 | 0 | 657546 | |
| 3 | Teaching | Regular | Proposal sent | Yes | SMITA ASHOK BHOPI | Assistant Professor | 02-02-2005 | NA | BCA | 20067420976 bank of maharashtra | 620730 | 0 | Bank Transfer | 620730 | 620730 | 0 | 0 | 0 | 0 | |
| 4 | Teaching | Regular | Proposal sent | Yes | ARJUNSINGH MAHAVIRSINGH GAHERWAR | Assistant Professor | 07-02-2005 | NA | BCA | 20067420940 bank of maharashtra | 615779 | 0 | Bank Transfer | 615779 | 615779 | 0 | 0 | 0 | 0 | |
| 5 | Teaching | Regular | Proposal sent | Yes | VISHAL MAROTIRAO PATHAK | Assistant Professor | 02-02-2001 | NA | BCA , Non FRA | 20109062863 bank of maharashtra | 596037 | 0 | Bank Transfer | 596037 | 0 | 0 | 0 | 0 | 596037 | |
| 6 | Teaching | Regular | Proposal sent | Yes | SUNIL VANSANTRAO DAHALE | Assistant Professor | 17-07-2006 | NA | BCA | 20067421309 bank of maharashtra | 584040 | 0 | Bank Transfer | 584040 | 584040 | 0 | 0 | 0 | 0 | |
| 7 | Teaching | Regular | Proposal sent | Yes | SATPAL SINGH GURUCHARAN SINGH GILL | Assistant Professor | 16-06-2017 | NA | BCA , Non FRA | 60287481100 Bank of Maharashtra | 565232 | 0 | Bank Transfer | 565232 | 0 | 0 | 0 | 0 | 565232 | |
| 8 | Teaching | Regular | Proposal sent | Yes | MANISHA BABURAO JADHAV | Assistant Professor | 07-07-2006 | NA | BCA , Non FRA | 20067421321 Bank of Maharashtra | 511095 | 0 | Bank Transfer | 511095 | 0 | 0 | 0 | 0 | 511095 | |
| 9 | Teaching | Regular | Proposal sent | Yes | GIRISH SUDDHIR DESHPANDE | Assistant Professor | 23-07-2008 | NA | BCA , Non FRA | 60012835065 Bank of Maharashtra | 485016 | 0 | Bank Transfer | 485016 | 0 | 0 | 0 | 0 | 485016 | |
| 10 | Teaching | Regular | Proposal sent | Yes | ANITA MADHUKARRAO MUNGAL | Assistant Professor | 23-06-2008 | NA | BCA , Non FRA | 60012742330 Bank of Maharashtra | 485016 | 0 | Bank Transfer | 485016 | 0 | 0 | 0 | 0 | 485016 | |
| 11 | Teaching | Regular | Proposal sent | Yes | MAYURI SHRIPADRAO SARSAR | Assistant Professor | 15-07-2010 | NA | BCA , Non FRA | 68000989881 Bank of Maharashtra | 467361 | 0 | Bank Transfer | 467361 | 0 | 0 | 0 | 0 | 467361 | |
| 12 | Teaching | Regular | Proposal sent | Yes | RAMESHWAR SAKHARAM BELNOR | Assistant Professor | 18-06-2008 | NA | BCA , Non FRA | 60012628650 Bank of Maharashtra | 439926 | 0 | Bank Transfer | 439926 | 0 | 0 | 0 | 0 | 439926 | |
| 13 | Teaching | Regular | Proposal sent | Yes | SANTOSH PANDURANG SHINDE | Assistant Professor | 02-08-2016 | NA | BCA , Non FRA | 60258363871 Bank of Maharashtra | 411395 | 0 | Bank Transfer | 411395 | 0 | 0 | 0 | 0 | 411395 | |
| 14 | Teaching | Regular | Proposal sent | Yes | SWATI SHIVAJIRAO WADADARE | Assistant Professor | 24-06-2008 | NA | BCA , Non FRA | 60012725777 Bank of Maharashtra | 405604 | 0 | Bank Transfer | 405604 | 0 | 0 | 0 | 0 | 405604 | |
| 15 | Teaching | Regular | Proposal sent | Yes | RAMESHWAR RAMRAO KADAM | Assistant Professor | 02-01-2017 | NA | BCA , Non FRA | 60272360657 Bank of Maharashtra | 385768 | 0 | Bank Transfer | 385768 | 0 | 0 | 0 | 0 | 385768 | |
| 16 | Teaching | Regular | Proposal sent | Yes | MD MUKHTAR YAKUB MD | Assistant Professor | 18-07-2018 | NA | BCA | 68029018591 bank of maharashtra | 373304 | 0 | Bank Transfer | 373304 | 373304 | 0 | 0 | 0 | 0 | |
| 17 | Teaching | Regular | Proposal sent | Yes | NEETA MAHESH MUNDADA | Assistant Professor | 01-04-2023 | NA | BCA , Non FRA | 60437255220 Bank of Maharashtra | 337598 | 0 | Bank Transfer | 337598 | 0 | 0 | 0 | 0 | 337598 | |
| 18 | Teaching | Regular | Proposal sent | Yes | KOMAL DILIPRAO KADAM | Assistant Professor | 02-01-2016 | NA | BCA , Non FRA | 60240793177 Bank of Maharashtra | 335000 | 0 | Bank Transfer | 335000 | 0 | 0 | 0 | 0 | 335000 | |
| 19 | Teaching | Regular | Proposal sent | Yes | SATISH LAXMAN SARKATE | Assistant Professor | 09-01-2017 | NA | BCA | 60272308132 bank of maharashtra | 319176 | 0 | Bank Transfer | 319176 | 319176 | 0 | 0 | 0 | 0 | |
| 20 | Teaching | Regular | Proposal sent | Yes | DHANSHREE PANDITRAO JANAKWADE | Assistant Professor | 04-01-2023 | NA | BCA , Non FRA | 60436590451 Bank of Maharashtra | 300347 | 0 | Bank Transfer | 300347 | 0 | 0 | 0 | 0 | 300347 | |
| 21 | Teaching | Regular | Proposal sent | Yes | SUSHANT SHANKARRAO BOLWAR | Assistant Professor | 06-12-2021 | NA | BCA | 60403676008 bank of maharashtra | 284622 | 0 | Bank Transfer | 284622 | 284622 | 0 | 0 | 0 | 0 | |
| 22 | Teaching | Regular | Proposal sent | Yes | DHANANJAY SURYAKANT GOND | Assistant Professor | 12-11-2024 | NA | BCA , Non FRA | 68010580324 Bank of Maharashtra | 276985 | 0 | Bank Transfer | 276985 | 0 | 0 | 0 | 0 | 276985 | |
| 23 | Teaching | Regular | Proposal sent | Yes | RAJSHRI NILESH NADRE | Assistant Professor | 06-01-2020 | NA | BCA | 60351581577 bank of maharashtra | 273010 | 0 | Bank Transfer | 273010 | 273010 | 0 | 0 | 0 | 0 | |
| 24 | Teaching | Regular | Proposal sent | Yes | AJT TUKARAM BHOSALE | Assistant Professor | 06-12-2021 | NA | BCA | 60403678131 bank of maharashtra | 261645 | 0 | Bank Transfer | 261645 | 261645 | 0 | 0 | 0 | 0 | |
| 25 | Teaching | Regular | Proposal sent | Yes | RAVINDRA GANGADHAR SHINDE | Assistant Professor | 01-09-2023 | NA | BCA , Non FRA | 60437404251 Bank of Maharashtra | 254196 | 0 | Bank Transfer | 254196 | 0 | 0 | 0 | 0 | 254196 | |
| 26 | Teaching | Regular | Proposal sent | Yes | NAAZIYA AMBREEN SYED | Assistant Professor | 04-01-2023 | NA | BCA , Non FRA | 60435985677 Bank of Maharashtra | 216004 | 0 | Bank Transfer | 216004 | 0 | 0 | 0 | 0 | 216004 | |
| 27 | Teaching | Regular | Proposal sent | Yes | SUKANYA SUBHASH KOLHE | Assistant Professor | 08-08-2024 | NA | BCA , Non FRA | 60503625118 Bank of Maharashtra | 193935 | 0 | Bank Transfer | 193935 | 0 | 0 | 0 | 0 | 193935 | |
| 28 | Teaching | Regular | Proposal sent | Yes | SANSKRUTI AVINASH TAMSEKAR | Assistant Professor | 13-08-2024 | NA | BCA , Non FRA | 60503020972 Bank of Maharashtra | 182041 | 0 | Bank Transfer | 182041 | 0 | 0 | 0 | 0 | 182041 | |
| 29 | Teaching | Regular | Proposal sent | Yes | RAMANDEEPSINGH HARMINDERSINGH PATWARI | Assistant Professor | 06-08-2024 | NA | BCA , Non FRA | 25004628708 Bank of Maharashtra | 155484 | 0 | Bank Transfer | 155484 | 0 | 0 | 0 | 0 | 155484 | |
| 30 | Teaching | Regular | Proposal sent | Yes | SONALI MAHARUDRA MALGE | Assistant Professor | 08-01-2023 | NA | BCA | 60423019141 bank of maharashtra | 153630 | 0 | Bank Transfer | 153630 | 153630 | 0 | 0 | 0 | 0 | |
| 31 | Teaching | Regular | Proposal sent | Yes | POOJA TUKARAM GAWALWAD | Assistant Professor | 05-08-2024 | NA | BCA , Non FRA | 60503918240 Bank of Maharashtra | 141097 | 0 | Bank Transfer | 141097 | 0 | 0 | 0 | 0 | 141097 | |

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------|----------------|---------|---------------|-----|------------------------------|----------------------|------------|----|---------------|---------------------------------|--------|---|-----------------|--------------|--------|-----------------|----------|----------------|----------|----------|----------|-----------|
| 32 | Teaching | Regular | Proposal sent | Yes | RAKSHANDA PRASHANT KARKARE | Assistant Professor | 05-08-2024 | NA | BCA , Non FRA | 60502865548 Bank of Maharashtra | 139897 | 0 | Bank Transfer | 139897 | 0 | 0 | 0 | 0 | 139897 | | | |
| 33 | Teaching | Regular | Not Approved | Yes | SHREEYA PRAMOD REELKAR | Assistant Professor | 04-01-2023 | NA | BCA | 60437186333 bank of maharashtra | 130154 | 0 | Bank Transfer | 130154 | 130154 | 0 | 0 | 0 | 0 | | | |
| 34 | Teaching | Regular | Proposal sent | Yes | ROSHNI CHHAGAN KADAM | Assistant Professor | 08-05-2024 | NA | BCA , Non FRA | 60504896030 Bank of Maharashtra | 124490 | 0 | Bank Transfer | 124490 | 0 | 0 | 0 | 0 | 124490 | | | |
| 35 | Teaching | Regular | Proposal sent | Yes | SHIVANI SAGAR NERALKAR | Assistant Professor | 05-08-2024 | NA | BCA | 60502680409 bank of maharashtra | 118369 | 0 | Bank Transfer | 118369 | 118369 | 0 | 0 | 0 | 0 | | | |
| 36 | Teaching | Regular | Proposal sent | Yes | SWATI SURYAKANT AWAD | Assistant Professor | 01-04-2023 | NA | BCA , Non FRA | 60410563889 Bank of Maharashtra | 94752 | 0 | Bank Transfer | 94752 | 0 | 0 | 0 | 0 | 94752 | | | |
| 37 | Teaching | Regular | Proposal sent | Yes | KERBA GANGADHARRAO KAGNE | Assistant Professor | 17-08-2017 | NA | BCA , Non FRA | 60196117473 Bank of Maharashtra | 59968 | 0 | Bank Transfer | 59968 | 0 | 0 | 0 | 0 | 59968 | | | |
| 38 | Administration | Regular | Not Approved | Yes | MIRZA TAREEQ BAIG | Laboratory Assistant | 17-07-2006 | NA | BCA | 20067421343 bank of maharashtra | 458760 | 0 | Bank Transfer | 458760 | 458760 | 0 | 0 | 0 | 0 | | | |
| 39 | Administration | Regular | Not Approved | Yes | NAMDEV SHYAMRAO SURYAWANSHI | Account Officer | 17-11-2020 | NA | BCA | 20067419005 bank of maharashtra | 390000 | 0 | Bank Transfer | 390000 | 390000 | 0 | 0 | 0 | 0 | | | |
| 40 | Administration | Regular | Not Approved | Yes | ASHISH GOPALJI DAYMA | Accountant | 01-09-2023 | NA | BCA | 60465905356 bank of maharashtra | 304161 | 0 | Bank Transfer | 304161 | 304161 | 0 | 0 | 0 | 0 | | | |
| 41 | Administration | Regular | Proposal sent | Yes | VIJAY SHIVAJIRAO TATHE | Librarian | 09-02-2011 | NA | BCA | 20067421536 bank of maharashtra | 299400 | 0 | Bank Transfer | 299400 | 299400 | 0 | 0 | 0 | 0 | | | |
| 42 | Administration | Regular | Not Approved | Yes | RAJESH RAMAKANTRAO DHANORKAR | Peon/Officer Boy | 06-06-2008 | NA | , Non FRA | 60006307019 BANK OF MAHARASHTRA | 298690 | 0 | Bank Transfer | 298690 | 0 | 0 | 0 | 0 | 298690 | | | |
| 43 | Administration | Regular | Not Approved | Yes | SAVITA BAJIRAO LUNGARE | Upper Division Clerk | 20-11-2006 | NA | BCA | 20067421514 bank of maharashtra | 294240 | 0 | Bank Transfer | 294240 | 294240 | 0 | 0 | 0 | 0 | | | |
| 44 | Administration | Regular | Not Approved | Yes | AVINASH HANUMANT KULKARNI | Lower Division Clerk | 11-11-2013 | NA | BCA | 60154477821 bank of maharashtra | 278280 | 0 | Bank Transfer | 278280 | 278280 | 0 | 0 | 0 | 0 | | | |
| 45 | Administration | Regular | Not Approved | Yes | BALAJI BABURAO DUDKE | Lower Division Clerk | 12-03-2005 | NA | BCA | 20067420757 bank of maharashtra | 240648 | 0 | Bank Transfer | 240648 | 240648 | 0 | 0 | 0 | 0 | | | |
| 46 | Administration | Regular | Not Approved | Yes | SUDHIR BHUNJRAO SURYAWANSHI | Peon/Officer Boy | 01-07-2012 | NA | BCA | 68004547465 bank of maharashtra | 226188 | 0 | Bank Transfer | 226188 | 226188 | 0 | 0 | 0 | 0 | | | |
| 47 | Administration | Regular | Not Approved | Yes | KHANDERAO DHONDIBA SURNAR | Laboratory Attendant | 01-08-2011 | NA | BCA | 68004541316 bank of maharashtra | 184920 | 0 | Bank Transfer | 184920 | 184920 | 0 | 0 | 0 | 0 | | | |
| 48 | Administration | Regular | Not Approved | Yes | MOHAN BABURAO SURYAWANSHI | Laboratory Attendant | 06-07-2006 | NA | BCA | 68004547465 bank of maharashtra | 132254 | 0 | Bank Transfer | 132254 | 132254 | 0 | 0 | 0 | 0 | | | |
| 49 | Administration | Regular | Not Approved | Yes | SHYAM BALAJI PHULARI | Laboratory Assistant | 05-08-2024 | NA | BCA | 60504551017 bank of maharashtra | 121500 | 0 | Bank Transfer | 121500 | 121500 | 0 | 0 | 0 | 0 | | | |
| Total | | | | | | | | | | | | | 16079992 | 33260 | | 16079992 | 0 | 7559512 | 0 | 0 | 0 | 85 |

| | | | | | | | | | | | |
|---|--|--|--|--|-----------|----------------------------|--|--|--|-----------------|-----------|
| Total Teaching Faculty | | | | | 37 | Total Non Teaching Faculty | | | | | 12 |
| Total Annual Salary - Teaching | | | | | | | | | | 12850951 (80%) | |
| Total Annual Salary - Administration | | | | | | | | | | 3229041 (20%) | |
| Total Annual Salary | | | | | | | | | | 16079992 | |
| Total Basic Pay | | | | | | | | | | 10440212 | |
| Total Grade Pay | | | | | | | | | | 978670 | |
| Total HRA Pay | | | | | | | | | | 634495 | |
| Total DA Pay | | | | | | | | | | 3770151 | |
| Total TA Pay | | | | | | | | | | 152838 | |
| Total Leave Encash | | | | | | | | | | 0 | |
| Total Other Allowances | | | | | | | | | | 0 | |
| Total Institute PT/PF Pay | | | | | | | | | | 317523 | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | 104525 | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: MGM'S College of Computer Science And IT, Nanded. Code: BCA02736 Stream: BCA Year: 2026-27 Location: MGM Campus, off Hingoli Road, Nanded | | | | |
| | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 17600 | 75 | 17675 |
| | Fee for Academic Year 2024-25 | Approved | 17600 | 75 | 17675 |
| | Fee for Academic Year 2023-24 | Approved | 17600 | 75 | 17675 |
| 2 | Fee for Academic Year 2022-23 | Approved | 17600 | 75 | 17675 |
| | Fee for Academic Year 2021-22 | Approved | 16000 | 75 | 16075 |
| | Fee for Academic Year 2020-21 | Approved | 16000 | 75 | 16075 |
| | Fee for Academic Year 2019-20 | Approved | 16000 | 75 | 16075 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 24458 | | | |
| | C) Year of recognition by respective council/Government : | 2004 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | | | Y |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 8407053 | 11660 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 969750 | 1345 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 9376803 | 13005 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 2959751 | 4105 |
| 4.2.1 | a) Less income | 2037631 | 2826 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 10298923 | 14284 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (308968) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 10298923 | 14284 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1029892 | 1428 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 312057 | 433 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 3600000 | 4993 |
| | Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 545714 | 757 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 15786586 | 21895 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 720 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(679+0+19+0+23+0) (Excluding TFWS, J&K, and Repeaters) | 721 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |

| | | |
|---------------|---|--------------|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 721 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 21895 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 21895 |
| 4.10 | Development fee (10% of 4.9.1) | 2190 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 24085 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(329) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 329 Ph.D Holder - 18.18% - Add = 44 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 6% - Add = 0 | 373 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(2563)) or Limited 15% of Tuition Fee(4.9.1- (3284)) whichever is less. | 2563 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 24458 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|---|---|----------------|
| 1 | All Receipts other than above under whatsoever head collected | 2037631 |
| Total | | 2037631 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

| | |
|---|---|
| Institute Name | MGM'S College of Computer Science And IT, Nanded. |
| Institute Code | BCA02736 |
| Sub Type:- | BCA - Bachelor of Computer Applications |
| Upward Revision:- | Yes |
| Pay Process Fee :- | 15000 |
| Total Applicable Processing Fees | 15000/- |
| Fees Paid | 15000.0 |
| Receipt No. | 924 |
| Transaction No. | 1765366583 |
| IPG Transaction No. | E2512100Q12MF2 |
| Transaction Date | 10-12-2025 |
| Status | success |